

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$459,747,093	\$502,502,000	\$476,218,800	\$466,695,400	-\$9,523,400	-2.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$435,291,147	\$476,502,000	\$451,718,800	\$450,695,400	-\$1,023,400	-0.2%
	<i>RUNNING COSTS</i>	\$342,337,800	\$381,499,500	\$358,672,600	\$353,302,200	-\$5,370,400	-1.5%
	Expenditure on Manpower	\$185,359,934	\$188,027,600	\$187,805,600	\$196,942,000	\$9,136,400	4.9%
1200	Political Appointments	1,188,265	1,111,300	1,466,600	1,613,700	147,100	10.0
1500	Permanent Staff	165,287,192	167,563,900	167,047,800	175,662,100	8,614,300	5.2
1600	Temporary, Daily-Rated & Other Staff	18,884,477	19,352,400	19,291,200	19,666,200	375,000	1.9
	Other Operating Expenditure	\$156,977,866	\$193,471,900	\$170,867,000	\$156,360,200	-\$14,506,800	-8.5%
2100	Consumption of Products & Services	121,524,682	119,161,100	119,152,700	121,111,600	1,958,900	1.6
2300	Manpower Development	7,662,801	8,210,000	7,408,700	8,412,100	1,003,400	13.5
2400	International & Public Relations, Public Communications	23,563,367	61,408,700	38,835,000	20,811,700	-18,023,300	-46.4
2700	Asset Acquisition	1,944,649	1,831,600	2,165,200	3,165,900	1,000,700	46.2
2800	Miscellaneous	2,282,368	2,860,500	3,305,400	2,858,900	-446,500	-13.5
	<i>TRANSFERS</i>	\$92,953,347	\$95,002,500	\$93,046,200	\$97,393,200	\$4,347,000	4.7%
3600	Transfers to Institutions & Organisations	11,144,996	12,833,200	11,544,600	11,121,700	-422,900	-3.7
3800	International Organisations & Overseas Development Assistance	81,808,351	82,169,300	81,501,600	86,271,500	4,769,900	5.9
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$0	\$24,300,000	\$24,300,000	n.a.
4600	Loans and Advances (Disbursement)	0	0	0	24,300,000	24,300,000	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$24,455,946	\$26,000,000	\$24,500,000	\$16,000,000	-\$8,500,000	-34.7%
5100	Government Development	24,455,946	26,000,000	24,500,000	16,000,000	-8,500,000	-34.7

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Political Appointments	3	3	4	4
Permanent Staff	935	1,121	1,092	1,093
Temporary, Daily-Rated & Other Staff	477	536	508	521
Others	12	14	12	8
TOTAL	1,427	1,674	1,616	1,626